Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Lancaster County	Period:	2003
Total Approved:	\$35,249.39	
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Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	22.050	
Total 911 calls handled by the PSAP	2,123	
Total wireless 911 calls handled by the PSAP	1.025	
Percentage of wireless to total calls :4.65%	Percentage of wireless to	9-1-1 calls :48.28%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
CPE Maintenance	\$ 11.683.20	
Total Shared Equipment for Formula:	\$ 11.683.20	
Estimated: 1,025 or 10.42% lncreased to minimum	X \$ 11,683.20 percentage	= \$1,217.39
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Four trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 25,922.17	
Total Shared Equipment for Formula:	\$ 25,922.17	
1,025		
Estimated: or 10.42% Increased to minimum p	X \$ 25,922.17 percentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:	_L	